

*Postponed indefinitely 2/18/06
See AR 2006-56*

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic &
Community Development
For reading: February 14, 2006

ANCHORAGE, ALASKA
No. AR 2006-47

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS, RECREATION, AND COMMUNITY DEVELOPMENT DIVISION'S 2006 OPERATING BUDGET, AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) shall be appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Division's 2006 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Plan Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____, 2006.


Chair

ATTEST:

Municipal Clerk

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$1,239,350

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 118-2006

Meeting Date: February 14, 2006

From: Mayor

Subject: Assembly Resolution No. AR 2006-47 Appropriating One Million Two Hundred Thirty-Nine Thousand Three Hundred Fifty Dollars (\$1,239,350) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), Office of Economic and Community Development's Eagle River-Chugiak Parks, Recreation and Community Development Division's 2006 Operating Budget, as a Contribution to the Eagle River Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate capital funds for parks and recreation improvements. This mill levy will generate \$1,239,350 for capital maintenance and improvements in 2006. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area's operating fund (162).

By enacting AR 2006-47 the \$1,239,350 will be appropriated from the operating fund (162) as a contribution to the Eagle River-Chugiak Parks and Recreation Capital Improvement Plan Fund (462).

The following budget is presented for Assembly information:

| | | | |
|-----------|---------------|--------------------------------|-------------|
| Revenues: | 462-5626-9601 | Contributions from Other Funds | \$1,239,350 |
|-----------|---------------|--------------------------------|-------------|

| | | | |
|---------------|---------------|--------------------------|-------------|
| Expenditures: | 462-5626-5301 | Land Improvement Account | \$1,239,350 |
|---------------|---------------|--------------------------|-------------|

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2006-47 APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DIVISION 2006 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PLAN FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Eagle River PR&CD and Alice Jensen, Eagle River PR&CD

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

162-5474-3901-547400 BP2006 \$1,239,350

(2006 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Denis LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

AR 2006-47

Content Information**Content ID :** 003698**Type:** AR_FundsApprop - Funds Approp ResolutionA RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE**Title:** THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM
THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE
AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY**Author:** jensenah**Initiating Dept:** ER_ParksRec**Description:** 2006 Eagle River-Chugiak Contribution to Capital**Date Prepared:** 2/3/06 1:49 PM**Assembly****Meeting Date** 2/14/06**MM/DD/YY:****Public Hearing****Date** 2/28/06**MM/DD/YY:**M.O.A
2006 FEB 15 AM 10:16
CLERKS OFFICE**Workflow History**

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|--------------------|---------------|-------------|-----------------------|-------------------|
| FundsAppropWorkflow | 2/3/06 1:58 PM | Checkin | jensenah | Public | 003698 |
| ER_ParksRec_SubWorkflow | 2/3/06 2:02 PM | Approve | roddajh | Public | 003698 |
| ECD_SubWorkflow | 2/3/06 3:34 PM | Approve | thomasm | Public | 003698 |
| OMB_SubWorkflow | 2/8/06 12:48 PM | Approve | mitsonjl | Public | 003698 |
| Finance_SubWorkflow | 2/10/06 11:27 AM | Approve | sinzje | Public | 003698 |

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CONSENT AGENDA - INTRODUCTION